

Albay Electric Cooperative, Inc. W. Vinzon St., Old Albay District, Legazpi City 4500



COMPUTATION OF THE GENERATION CHARGES FOR THE BILLING MONTH OF MAY 2023

Based on April 2023 Generation Cost

Source	(A)	(B) Energy	(C) Basic Generation	(D) Other Charges/	(E = C + D) Total Gen. Cost for	(F = E / A) Gen. Rate Based	(G) Gen. Rate Based	(H = F - G)
		Share	Cost	Adjustments	the Month	on Apr.2023 Gen.	on Mar.2023 Gen.	(Decrease)
A 1441011 4410 / C		(%)	(Php)	(Php)	(Php)	Cost (Php/kWh)	Cost (Php/kWh)	
A. MAINLAND (On-Grid)					(**)	(1119/10011)	(FIIP/KVVII)	(Php/kWh)
Wholesale Electricity Spot Market (WESM)	54,095,954.32	100%	422 000 050 67	4 202 244 24				
SUB-TOTAL	54,095,954.32	100%	422,988,858.67	4,383,244.31	427,372,102.98	7.9003	6.6980	1.2023
Billing Determinant Energy (BDE) less RES Metered	34,033,334.32	100%	422,988,858.67	4,383,244.31	427,372,102.98	8.0768	6.8312	1.2456
Quantity	52,913,459.67							
Other Generation Rate Adjustment								
Generation Charge					427,372,102.98	8.0768	6 8212	
B. ISLAND (Off-Grid)					127,072,202.50	8.0708	6.8312	1.2456
NPC-SPUG Batan	170,363.20	100%	1 104 264 07	// * * * * * * * * * * * * * * * * * *				
NPC-SPUG Rapu-Rapu	184,795.80	100%	1,184,364.97	(14,028.77)	1,170,336.21	6.8697	7.2374	(0.3678
SUB-TOTAL	355,159.00	100%	1,284,700.40	(15,046.60)	1,269,653.81	6.8706	6.4887	0.3818
Other Generation Rate Adjustment	333,139.00		2,469,065.37	(29,075.36)	2,439,990.01	6.8701	6.8530	0.0172
Generation Charge	355,159.00		3.460.065.07	-				
	333,139.00		2,469,065.37	(29,075.36)	2,439,990.01	6.8701	6.8530	0.0172
C. SALE FOR RESALE								
SORECO II for BAPA Buenavista	9,100.00	100%	73,514.35					
SUB-TOTAL	9,100.00	100/0		-	73,514.35	8.0785	7.8175	0.2610
Other Generation Rate Adjustment	5,100.00		73,514.35	-	73,514.35	8.0785	7.8175	0.2610
Generation Charge	0.100.00		-		-	-	-	
	9,100.00		73,514.35		73,514.35	8.0785	7.8175	0.2610

Prepared by:

MS. JONAM. AVILA

Energy Trading and Management Division Head Reviewed by:

ENGR MARIVIC L. RANARA

Corporate Planning, Communications and Trading Department Manager Certfied Correct by:

MS. BELINDAL PEMPEÑA

Finance Services Department Manager

Audited by

MS. HELEN M. MABINI

Internal Audit Department Head

Approved by:

ENGR. WILFREDO O. BUCSIT
Acting General Manager